### AGENDA MANAGEMENT SHEET

Name of Committee	Children and Young People Overview and Scrutiny Committee		
Date of Committee	8 December 2010		
Report Title	Profile of Special Educational Needs		
Summary	This report seeks to inform the Committee on the profile of Special Educational Needs and Out of County provision for Warwickshire children with Special Educational Needs.		
For further information please contact:	Jessica Nash Assistant Head of Service SEN and Inclusion Tel: 01926 742405 jessicanash@warwickshire.gov.uk		
Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]	No		
Background papers	Children and Young People O & S Committee 08.09.10 - Review of Permanent School Exclusions 2010		
CONSULTATION ALREADY	UNDERTAKEN: Details to be specified		
Other Committees			
Local Member(s)			
Other Elected Members	CYP&F O&S Chair and Vice Chair     Cllr June Tandy     Cllr John Ross		
	CYP&F O&S Spokespersons Cllr Peter Balaam		

Cllr Carolyn Robbins



Cabinet Member	<u> X </u>	For information: Cllr Heather Timms
Other Cabinet Members consulted		
Chief Executive		
Legal	X	Fay Ford "no comments"
Finance		
Other Strategic Directors		
District Councils		
Health Authority		
Police		
Other Bodies/Individuals	X	Jane Pollard, Overview and Scrutiny Manager
FINAL DECISION		
SUGGESTED NEXT STEPS:		Details to be specified
Further consideration by this Committee		
To Council		
To Cabinet		
To an O & S Committee		
To an Area Committee		
Further Consultation		



# Children, Young People and Families Overview and Scrutiny Committee – 8 December 2010

### **Profile of Special Educational Needs**

## Report of the Strategic Director for Children, Young People and Families

### Recommendation:

That the Committee considers the information in this report and supports the Local Authority in implementing the priorities proposed in new legislation to work in collaboration with schools.

#### 1. Introduction

- 1.1 At its last meeting on 8 September 2010 the Committee received a report entitled Review of Permanent School Exclusions 2010. Further to recommendation 20 of this report the Committee asked to receive a further report on the profile of Special Educational Needs (SEN) with a focus on behaviour and Out of County provision for Warwickshire children.
- 1.2 The Local Authority continues to seek effective ways of working with mainstream schools in order to address SEN which will be influenced both by the forthcoming Schools White Paper and SEN Green Paper.
- 1.3 The information in the table below gives a breakdown of the expenditure for Out of County pupils in relation to their area of SEN and provides some comparison by looking at the spend in other sectors.

## As at 15/11/2010 Costs are based on actual expenditure for financial year 2010/11

BESD	Behaviour, Emotional & Social Difficulties
ASD	Autism Spectrum Disorder
SP&L	Speech & Language
PD	Physical Difficulties
HI	Hearing Impairment
MLD	Moderate Learning Difficulties
SLCN	Speech, Language & Communication Needs
SLD	Severe Learning Difficulties
SPLD	Specific Learning Difficulties (Dyslexia)
VI	Visual Impairment



### **Independent Schools - Out County**

Area of Need	£	Number of pupils
BESD/ASD	£329,863	4
BESD	£3,954,089	87
ASD	£1,352,276	24
SP & L	£239,993	4
PD	£38,853	1
HI	£197,196	7
MLD	£71,398	4
MEDICAL	£56,984	1
SLCN	£90,278	2
SLD	£435,205	6
SPLD	£223,048	10
VI	£93,376	2
TOTAL	£7,082,559	152

### **Special Schools - Out County (other LA's)**

Area of Need	£	Number of pupils
BESD/ASD	£0	0
BESD	£289,155	16
ASD	£133,883	10
SP & L	£0	0
PD	£85,978	4
HI	£0	0
MLD	£114,217	9
MEDICAL	£14,812	1
SLCN	£59,016	5
SLD	£134,017	9
SPLD	£0	0
VI	£16,080	1
TOTAL	£847,158	55

### Mainstream schools - In County

Area of Need	£	Number of pupils
BESD	£1,976,895	260
ASD	£2,245,721	280
PD	£653,951	77
HI	£344,460	42
MLD	£306,328	55
MEDICAL	£22,151	3
SLCN	£948,782	141
SLD	£1,012,102	143
SPLD	£65,031	13
VI	£161,005	20
OTHER	£150,205	17
TOTAL	£7,886,631	1051

### Mainstream schools - Out County (other LA's)

Area of Need	£	Number of pupils
All areas of need	£374,364	59
TOTAL	£374,364	59



### Special Schools - In County (Warwickshire)

Round Oak	176
Ridgeway	70
Brooke	153
Exhall Grange	182
Oak Wood Primary	71
Oak Wood Secondary	135
River House	48
Welcombe Hills	162
Woodlands	110
TOTAL	1107

MARION DAVIS Strategic Director for Children, Young People and Families

Saltisford Office Park Ansell Way Warwick

24 November 2010

